

## Finance – Data Dictionary

Field Name	Description
<b>Calendar Year</b>	The year to which the data relates.
<b>ACARA SML ID</b>	Unique ID allocated to a given school by ACARA.
<b>AGE ID</b>	The Australian Government Department of Education ID.
<b>School Name</b>	The official name of the school.
<b>Suburb</b>	The suburb in which the school is located.
<b>State</b>	The state in which the school is located.
<b>Postcode</b>	The postcode of the school's location.
<b>School Sector</b>	The sector that the school belongs to (Government, Catholic or Independent).
<b>School Type</b>	The type of school (Primary, Secondary, Combined or Special). For multi-campus schools, school type is derived from individual school types of all campuses.
<b>Campus Type</b>	The campus type of the school: School Single Entity - A school that only has one campus/site School Head Campus - This is the main campus of a school that has multiple campuses.
<b>Rolled Reporting Description</b>	This field refers to the way in which a school's data is reported on My School: Individual Reporting - All single entity schools will be Individual Reporting. Rolled Reporting - All schools with multiple campuses will be Rolled Reporting and reported against the head campus only.
<b>Income: Australian Government Recurrent Funding</b>	Income sourced from funding provided by the Australian Government for recurrent purposes.
<b>Income: State/Territory Government Recurrent Funding</b>	Income sourced from funding provided by state and territory governments for recurrent purposes.
<b>Income: Fees, Charges and Parental Contributions</b>	Income received from parents for the delivery of education services to students.
<b>Income: Other Private Sources</b>	Income received from other sources – donations, interest on bank accounts, profits on trading activities and profits from sale of assets. It includes some private income received for capital purposes, and from school and community fundraising activities.
<b>Total Gross Income</b>	The amount of recurrent income received by a school from the Australian Government and state and territory governments, plus gross income from fees, charges, parent contributions and other private sources.
<b>Deductions: Income Allocated to Current Capital Projects</b>	The amount of gross income received by the school in the year that has been spent on capital projects in the current year being reported.

## Finance – Data Dictionary

Field Name	Description
<b>Deductions: Income Allocated to Future Capital Projects</b>	The amount of gross income received by the school in the year that has been allocated to future capital projects.
<b>Deductions: Income Allocated to Debt Servicing</b>	The amount of gross income that has been allocated to service capital loans.
<b>Total Deductions</b>	The subtotal of all of the deductions for the selected school.
<b>Total Net Recurrent Income</b>	The net recurrent income (gross income minus total deductions) of the school in the calendar year specified.
<b>Capital Expenditure: Australian Government</b>	The amount of capital expenditure funded by the Australian Government.
<b>Capital Expenditure: State/Territory Government</b>	The amount of capital expenditure funded by state and territory governments.
<b>Capital Expenditure: New School Loans</b>	The amount of capital expenditure funded by capital loan drawdowns in the current year being reported.
<b>Capital Expenditure: Income Allocated to Current Capital Projects</b>	The amount of gross income received by the school in the year that has been spent on capital projects in the current year being reported.
<b>Capital Expenditure: Other Private Sources</b>	The amount of capital expenditure funded through other private sources including retained earnings from previous years.
<b>Total Capital Expenditure</b>	The sum of all capital expenditure by the school in the calendar year specified.
<b>Full-Time Equivalent Funded Enrolments</b>	The number of full-time equivalent (FTE) enrolments reported in the financial data. This number may be different to the number of FTE enrolments shown on the school profile page for some schools where, for example, the financial data include funding for preschool students who are not included in the student enrolment number.
<b>Income: Australian Government Recurrent Funding Per Student</b>	Income sourced from funding provided by the Australian Government for recurrent purposes, calculated per student.
<b>Income: State/Territory Government Recurrent Funding Per Student</b>	Income sourced from funding provided by state and territory governments for recurrent purposes, calculated per student.
<b>Income: Fees, Charges and Parental Contributions Per Student</b>	Income received from parents for the delivery of education services to students, calculated per student.

## Finance – Data Dictionary

Field Name	Description
<b>Income: Other Private Sources Per Student</b>	Income received from other sources, calculated per student – donations, interest on bank accounts, profits on trading activities and profits from sale of assets. It includes some private income received for capital purposes, and from school and community fundraising activities.
<b>Total Gross Income Per Student</b>	The amount of recurrent income received by a school from the Australian Government and state and territory governments, plus gross income from fees, charges, parent contributions and other private sources, calculated per student.
<b>Deductions: Income Allocated to Current Capital Projects Per Student</b>	The amount of gross income received by the school in the year that has been spent on capital projects in the current year being reported, calculated per student.
<b>Deductions: Income Allocated to Future Capital Projects Per Student</b>	The amount of gross income received by the school in the year that has been allocated to future capital projects, calculated per student.
<b>Deductions: Income Allocated to Debt Servicing Per Student</b>	The amount of gross income that has been allocated to service capital loans, calculated per student.
<b>Total Deductions Per Student</b>	The subtotal of all of the deductions for the selected school, calculated per student.
<b>Total Net Recurrent Income Per Student</b>	The net recurrent income (gross income minus total deductions) of the school in the calendar year specified, calculated per student.