

Note: due to a transposing error, the figures below replace the published figures on Page 62 of ACARA's annual report 2017-18, which was tabled in Parliament on 18 October 2018.

2. Financial performance

2.1 Expenses

	2018 \$'000	2017 \$'000
2.1(a): Employee benefits		
Wages and salaries	10,200	9,023
Superannuation – defined contribution plans	1,148	1,038
Leave and other entitlements	845	1,498
Separation and redundancies	57	75
Total employee benefits	12,250	11,634
2.1(b): Supplier expenses		
Goods and services supplied or rendered		
Secondments, casual staff, contractors and consultants	2,930	2,806
NAPLAN item development and testing	5,172	6,362
Website development and maintenance	1,258	763
Travel and accommodation	956	834
Staff related expenses – payroll tax and recruitment	825	910
Consultants – curriculum development	1,202	620
Office infrastructure	178	191
IT expenses	961	1,020
Audit fees payable to the Australian National Audit Office	47	48
Legal expenses	220	333
Other operational expenditure	830	1,007
Total goods and services supplied or rendered	14,579	14,894
Goods supplied	678	767
Services supplied	13,901	14,127
Total goods and services supplied or rendered	14,579	14,894
Other suppliers		
Operating lease rentals		
Minimum lease payments	881	828
Workers compensation expense	182	180
Total other suppliers	1,063	1,008
Total suppliers	15,642	15,902